Third Quarter 2026 Parish Financial Update **November 10, 2026**

Dear Parishioners,

The Finance Council is pleased to share the operating results for St. Joseph Catholic Church, Mission San José, Diocesan Shrine of St. Joseph, through September 30, 2026.

For the first nine months of the year, the parish reported operating income of $1,243,881 and operating expenses of $1,132,105, resulting in a year-to-date operating surplus of $111,776. The budget anticipated a deficit of $68,123 for the same period. September alone ended with an operating surplus of $45,016.

The reported year-to-date surplus includes $42,400 in donations designated for the mosaic project. The parish is tracking mosaic costs separately and will record them as a capital asset when the completed mosaic is received. Using the unrounded financial figures and excluding the mosaic donations from operating income, the adjusted year-to-date operating surplus was $69,375.

Offertory collections continued to exceed budget. We are grateful to everyone who responded to our increased offertory stewardship program and to all who support the parish through their regular giving. Bequests and gifts also contributed to the favorable results. Second collections for maintenance and the diocesan assessment helped cover those expenses.

Overall operating expenses were close to budget through September. Administration and ministry expenses came in below budget, helping to offset higher costs for facilities, liturgy and clergy. Facilities expenses included concrete work at four locations on campus. Priest salaries were approximately $11,000 above budget following the July arrival of our parochial vicar, Fr. Garrett McGowan, whose position was added after the 2026 budget was prepared. The Diocese will reimburse the parish for a small portion of his salary and benefits based on his work in prison ministry. The reimbursement is pending and will be reflected in the financial statements once recorded.

Thank you for your prayers, generosity and faithful stewardship. Your support helps us care for our parish campus and sustain the liturgies, faith formation, ministries and outreach that serve our parish family and the wider community.

Yours in Christ,

St. Joseph Parish Finance Council

Debbie Rossetto (Chair)
Elenita Agbayani
Bill Eagen
Bill Utic
Fr. Thi Hoàng, Pastor
Gina Mehta, Business Manager

📌 To GIVE, please visit:
https://www.osvhub.com/saintjosephmsj/giving/funds/sunday-collection
https://www.saintjosephmsj.org/text-to-give/

St. Joseph Catholic Church / Mission San José

Parish Operating Financial Summary

Year to Date Through September 30, 2026

Operating Income	Sep 2025 YTD Actual	Sep 2026 YTD Actual	Sep 2026 YTD Budget	Favorable (Unfavorable)
Unrestricted Plate Collections	919,501	981,327	930,102	51,225
Bequests and Gifts	62,489	162,129	55,875	106,254
Ministerial Fees	72,378	47,403	46,969	434
Interest Income	9,717	9,830	6,938	2,892
Other Income	55,378	43,192	24,750	18,442
Total Operating Income	**1,119,463**	**1,243,881**	**1,064,634**	**179,247**

Operating Expenses	Sep 2025 YTD Actual	Sep 2026 YTD Actual	Sep 2026 YTD Budget	Favorable (Unfavorable)
Administration	283,479	283,133	298,398	15,265
Diocesan Assessment	171,662	157,224	157,224	—
Priest and Rectory	74,782	93,560	81,524	(12,036)
Liturgy	107,806	143,707	137,321	(6,386)
Ministries	181,066	143,508	159,282	15,774
Facilities	195,253	276,433	251,157	(25,276)
Other Expense	24,954	34,540	47,850	13,310
Total Operating Expenses	**1,039,000**	**1,132,105**	**1,132,756**	**651**
Operating Surplus (Deficit)	**80,463**	**111,776**	**(68,123)**	**179,899**

Adjusted YTD operating surplus $69,375

Calculated from unrounded figures after excluding $42,400 in mosaic donations.

Amounts are rounded to the nearest dollar. Individual lines may differ from totals due to rounding.