



Second Quarter 2026 Parish Financial Update

September 13, 2026

Dear Parishioners,

As we conclude the second quarter of 2026, we are grateful to provide an update on the financial position of St. Joseph Catholic Church, Mission San José, Diocesan Shrine of St. Joseph through June 30.

Our parish reported a year-to-date operating surplus of \$96,554, compared with a budgeted deficit of \$13,759. This places the parish \$110,313 ahead of budget through the first six months of the year. Total operating income was \$842,639, which was \$101,226 above budget, while operating expenses of \$746,084 remained \$9,087 below budget.

Regular offertory giving showed meaningful progress during the second quarter. Plate collections totaled \$656,952, exceeding the year-to-date budget by \$32,727. We are deeply grateful to the many parishioners who responded to our increased offertory stewardship program and to everyone whose consistent support sustains the daily life and work of our parish.

Bequests and gifts were also substantially above budget and contributed significantly to our positive financial position. We are sincerely grateful to those who remembered St. Joseph Parish through these generous gifts, which help support the many responsibilities, ministries, and projects entrusted to our parish.

While ministerial fees and other income were below budget through June, strong offertory giving, bequests and gifts, and interest income more than offset those differences and placed total operating income above budget for the first half of the year.

Expenses remained well managed overall. Administration, ministries, and other expenses were below budget, helping to offset higher expenses in Facilities and Liturgy. Facilities expenses continued to reflect the significant maintenance and repair costs reported in the first quarter, while Liturgy expenses included previously funded purchases paid during 2026.

Mission San José also remained in a positive year-to-date financial position through June. Because the Ohlone Memorial Garden Project was still underway at the end of the second quarter, the project income and expenses recorded through June represent an interim position rather than the final cost of the completed project.

These second-quarter results reflect careful financial oversight and the continued support of our parish community. Together, they provide a strong foundation as we continue caring for our historic campus and supporting the liturgies, ministries, faith formation, charitable outreach, and other works that serve our parish family and the wider community.

Thank you for your prayers, generosity, and financial commitment to St. Joseph Parish. We are truly grateful for your faithful stewardship and for the many ways you continue to strengthen the mission of our parish.

Yours in Christ,

St. Joseph Parish Finance Council

Debbie Rossetto (Chair)

Elenita Agbayani

Bill Eagen

Bill Utic

Fr. Thi Hoàng, Pastor

Gina Mehta, Business Manager

✦ To GIVE, please visit:

<https://www.osvhub.com/saintjosephmsj/giving/funds/sunday-collection>

<https://www.saintjosephmsj.org/text-to-give/>



OPERATING INCOME	Jun 2025 YTD ACTUAL	Jun 2026 YTD ACTUAL	Jun 2026 YTD BUDGET	FAVORABLE (UNFAVORABLE)
Plate Collection	632,043	656,952	624,225	32,727
Bequests and Gifts	50,766	125,866	37,250	88,616
Ministerial Fees	20,601	24,070	31,313	(7,243)
Interest Income	6,065	6,509	4,625	1,884
Other Income	45,213	29,242	44,000	(14,758)
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TOTAL OPERATING INCOME	754,688	842,639	741,413	101,226

OPERATING EXPENSES	Jun 2025 YTD ACTUAL	Jun 2026 YTD ACTUAL	Jun 2026 YTD BUDGET	FAVORABLE (UNFAVORABLE)
Administration	189,611	174,348	199,067	24,719
Diocesan Assessment	114,441	104,816	104,681	(135)
Priest and Rectory	49,924	53,324	54,349	1,025
Liturgy	87,674	101,915	91,547	(10,368)
Ministries	123,951	99,501	110,191	10,690
Facilities	126,831	188,262	167,439	(20,823)
Other Expense	14,885	23,919	27,897	3,978
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TOTAL OPERATING EXPENSE	707,317	746,084	755,171	9,087

SURPLUS (DEFICIT)	47,371	96,554	(13,759)	110,313
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