OPERATING INCOME	May 2024 YTD ACTUAL	May 2025 YTD ACTUAL	May 2025 YTD BUDGET	FAVORABLE (UNFAVORABLE)
Plate Collection	454,450	527,581	542,000	(14,419)
Bequests and Gifts	23,150	26,285	-	26,285
Ministerial Fees	24,663	20,301	63,010	(42,709)
Interest Income	3,751	3,203	3,833	(630)
Other Income	9,421	45,028	35,000	10,028
TOTAL OPERATING INCOME	**515,435**	**622,398**	**643,843**	**(21,445)**

OPERATING EXPENSES	May 2024 YTD ACTUAL	May 2025 YTD ACTUAL	May 2025 YTD BUDGET	FAVORABLE (UNFAVORABLE)
Administration	149,120	161,558	155,971	(5,587)
Diocesan Assessment	80,208	95,368	95,368	-
Priest and Rectory	38,991	42,995	44,462	1,467
Liturgy	73,812	74,248	74,201	(47)
Ministries	115,538	106,513	109,604	3,091
Facilities	132,387	110,030	117,419	7,389
Parish School Subsidy	13,289	2,041	2,292	251
Other Expense	13,547	14,266	14,833	567
				-
TOTAL OPERATING EXPENSE	**616,892**	**607,019**	**614,150**	**7,131**
SURPLUS (DEFICIT)	**(101,458)**	**15,379**	**29,693**	**(14,314)**