

July 29, 2023 Saint Joseph Parish Update



Presenting by: *Father Anthony, Parish Staff, and the Pastoral Leadership Team*

1. Prayer & Adoration
2. Parish Updates
3. Pastoral Vision Update
 - ❖ Amazing Worship Experiences
 - ❖ Forming Missionary Disciples
 - ❖ Works of Charity, Mercy, and Justice
4. Summing Up and Moving Forward
5. Questions & Answers
6. Lunch

Parish Updates

1. Sacraments – Gina Mehta
2. Financial – Gina Mehta
3. School – Laurie Lopez
4. Family of Faith – Grace Lichauco
5. Mission and Museum – Vanessa Barrett
6. Facilities – Bill Utic

Gina Mehta



Sacraments



Sacraments



	2023 YTD	2022	2021
Baptisms	20	47	41
Communions	26	24	41
Confirmations	22	23	28
Weddings	4	7	9



Thanks
for Your
Support!

FINANCE MINISTRY



- ✓ Statement as of May 31, 2023 is on the website
- ✓ Plate collection is 39% lower than this time last year:
 - A few families who recently moved out of Fremont used to donate an average of 10% of our plate collection
 - Last year we also received a large bequest
 - When people give to a project some may give less to the plate collection

- ✓ Expenses are tracking to budget but are 11 % higher than this time last year:
 - The Diocesan Assessment is 79% higher based upon our 2021 financial statement
 - Larger subsidy for costs of Museum foundation repair and Mission church maintenance
 - Early expenses including trimming more than 50 palm trees, rectory termite fumigation, and grounds clean up along the creek

- ✓ Lower income and higher expenses have resulted in a Parish budget deficit of \$187K as of May 31
- ✓ Operating Accounts as of May 31:

Local Bank Account	\$200,531
Diocesan Savings	\$1,909,425
Diocesan Capital Fund	\$4,798
TOTAL	\$2,114,754

- ✓ Church Renovation - \$518K in pledges with payments of \$284K received to date
- ✓ TBC unwinding process - \$3,148K of repurposed donations and \$932K reclaimed donations to date
- ✓ Donations given to the Church Renovation project and repurposed TBC donations are restricted funds; they will not be used for any parish operating needs or for the cost of the Diocese's bankruptcy

- ✓ Church Renovation and Ministry House 1 renovation expenses as of May 31 were \$726K
- ✓ Church Renovation and TBC accounts as of May 31:

Local Bank Account	\$ 421,259
Diocesan Renovation Fund *	\$ 456,797
Diocesan Building Fund	\$ 79,434
Endowment Pool Building Fund	\$ 5,894,318
TOTAL	\$6,851,808

* We moved \$1,355K of repurposed donations from our Diocesan Building Fund to our Diocesan Renovation Fund in September 2022

Laurie Lopez





THE SCHOOL WITH A MISSION

ST. JOSEPH
SCHOOL

Enrollment:

- ❖ 201 students for the new school year which begins August 17 (school capacity is 300)

Teaching Staff:

- ❖ 17 Teachers for Transitional Kindergarten (TK), Kindergarten, and Grades 1 through 8
- ❖ 6 Learning Support Assistants for TK through Grade 5

Accreditations:

- ✓ We are accredited by the Western Catholic Education Association (WCEA)
- ✓ This includes an accreditation by the Western Association of Schools and Colleges (WASC)
 - ❖ last visit 2018
 - ❖ visit in spring 2024



ACCREDITING COMMISSION FOR SCHOOLS
WESTERN ASSOCIATION OF SCHOOLS AND COLLEGES

presents to

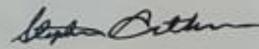
ST. JOSEPH SCHOOL
GRADES PK-8

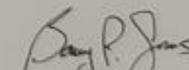
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CERTIFICATE OF ACCREDITATION

this School is accredited through
JUNE 30, 2024




Commission Chair


Secretary

Certificate of Accreditation

In recognition of the quality of Catholic education and commitment
to on-going school improvement,

Western Catholic Educational Association

Accrediting Commission grants accreditation status to

ST. JOSEPH SCHOOL

FREMONT, CALIFORNIA

Nancy J. Coonin
WCEA Executive Director

Linda Busman
WCEA Commissioner

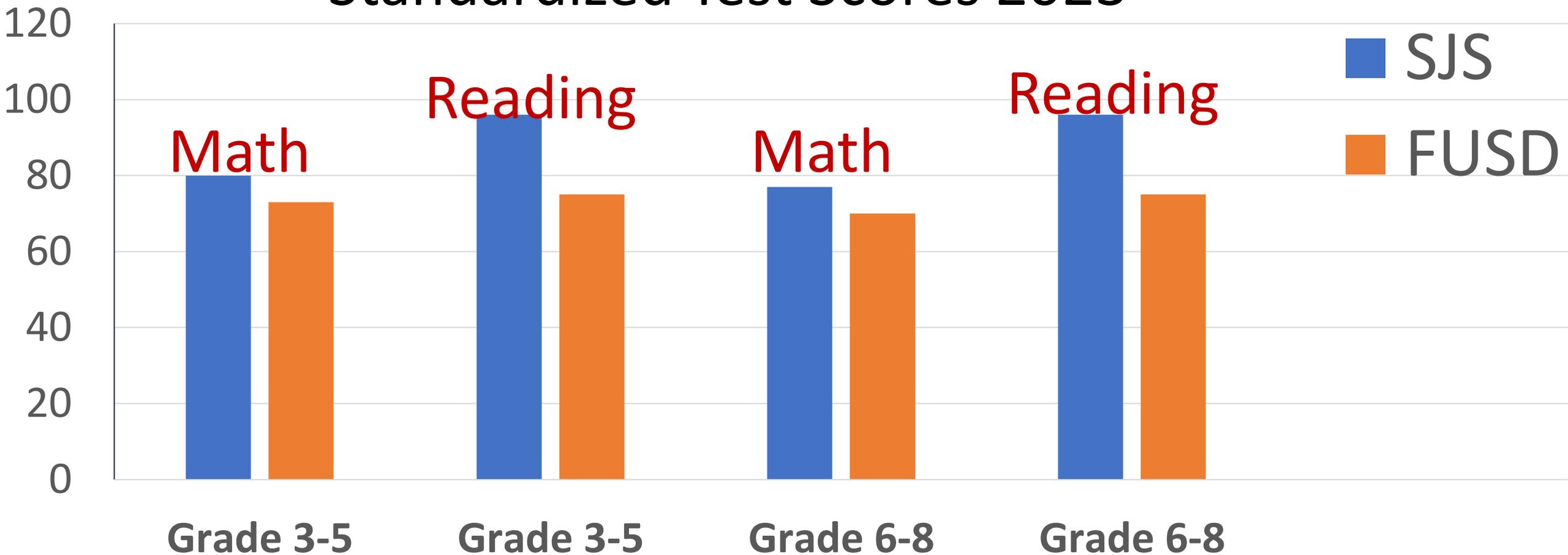
This school is accredited by WCEA through

JUNE 30, 2024



Western Catholic Educational Association
Catholic Schools Accrediting Commission

Comparison St. Joseph School (SJS) and Fremont Unified School District (FUSD) Standardized Test Scores 2023



Financial:

- ❖ Our annual budget is \$2.4 million
- ❖ This includes \$104K of Tuition Assistance

Community:

- ❖ Many events from pre pandemic years have returned to the school
- ❖ Bringing our school and church communities together

Looking Forward, our five-year plan is to grow our enrollment

2023 - 2024	Current Enrollment	5 Year Plan Target
TK	11	15
Kindergarten	19	25
Grade 1 - 3	20	30
Grade 4 - 8	22-28	30

✓ Yearly goal is to increase 2 students per grade level

Grace Lichauco



Family of Faith



Family of Faith completed its second year with:

- ✓ 92 children with their families were enrolled in the program.
- ✓ 35 Catechists, aides & helpers are all volunteers.



Family of Faith



- ✓ On the 1st and 3rd Sundays of the month, the FFM 12:00pm Mass is always well attended
- ✓ 30 children in Sacramental preparation



Family of Faith Outreach Events and Activities:

- ✓ Family bonding Sundays
- ✓ Celebrate Catholic Family Life supper and sing-along
- ✓ Children's Christmas Nativity play
- ✓ St Vincent de Paul Christmas food drive
- ✓ Valentine's Day cards for the elderly / homebound
- ✓ Lenten soup and Stations of the Cross

Family of Faith Outreach Events and Activities:

- ✓ FFM end of year recognition and parish youth appreciation picnic
- ✓ Building a partnership with St Joseph School's activities



CONFIRMATION 2:

- ✓ We had 21 Confirmation teens.
- ✓ Successful Confirmation 2 Retreat in Mount Hermon Redwood Camp.



- ✓ Vicar General Father Lawrence C. D'Anjou - Presider for Confirmation 2 Mass in the Mission Church



CONFIRMATION:

- ✓ THANK YOU to our Confirmation Team 2023: Ryan Lee, Richard Allen & Josh Jeremiah under the direction of Fr. Anthony.
- ✓ Aaron Loverro - our new Youth Ministry Coordinator
- ✓ Registration is online now for both Confirmation 1 and Confirmation 2

- ✓ 3 couples in the FOCCUS pre-marriage program
- ✓ 12 couples in the 33 Days Lenten marriage retreat
- ✓ 6 Witness to Love mentor couples

Vanessa Barrett



Mission and Museum

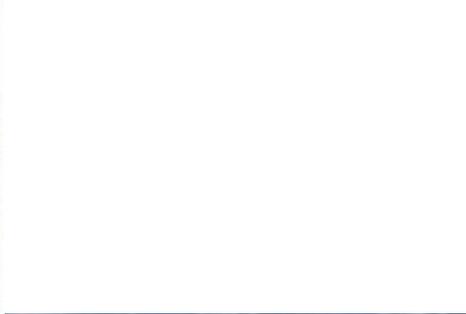


- ✓ 11,800 visitors
- ✓ 110 school field trips
- ✓ #1 source of income was \$109K in admission fees
- ✓ Gift Shop sales remain strong
- ✓ Administrator hired in April
- ✓ \$200K raised for repair of the Museum foundation

Bill Utic



Facilities



Since last July's Parish Update, we have:

- ✓ Opened the school's new playground
- ✓ Continued tree trimming and brush removal
- ✓ Made additional pavement repairs
- ✓ Completed the St Joseph Dream Garden
- ✓ Blessed our Sleeping St Joseph
- ✓ Renovated Ministry House 1

Over the next year we will:

- ✓ Renovate our church and hall
- ✓ Repair the museum's foundation
- ✓ Wasp-proof the school's outdoor lunch areas
- ✓ Complete our new outdoor Stations of the Cross
- ✓ Install solar on the Kindergarten and storage building roofs

JULY 17, 2023



Final Phase of Tree Trimming – The last section of brush clearing and palm tree trimming has been completed along the creek on the north side of the parish campus. This work reduces wildfire risk, improves access, and improves the appearance of our grounds.



JULY 9, 2023



Church Renovation Progress – Demolition of the old restrooms and other interior preparation work began the week of June 26. The old pews have been taken apart and the wood will be sawn and refinished for use in the new interior of our worship space. Our old kitchen stoves and other equipment have been donated to the Cistercian Monastery of Our Lady of Grace in Aptos. Please pray for the success of our project and the safety of the workers.



JULY 3, 2023



Renovation of Ministry House 1 Completed – The second of our two Ministry Houses has been renovated. Ministry House 2 was renovated last year. Both buildings were showing their age and needed significant maintenance. Our renovated Ministry Houses have been modernized with new floors, windows, roofs, interior finishes, heating and air conditioning to provide comfortable and functional spaces for our parish staff.

Rectangular Snip

JUNE 25, 2023



Outdoor Stations of the Cross – Work has started on our parish's Stations of the Cross outdoor meditation path. A wheelchair and walker accessible, four foot wide concrete sidewalk has been completed, along with pedestals for the 14 stations and a 15th station for the risen Christ. The walk will be illuminated at night. Landscaping and installation of the donated stations will be



New Accessible Main Entrance Ramp

Church Renovation



New Altar, Ambo and Restored Stained Glass



Soundproof Wall Separating the Church and Hall

Church Renovation

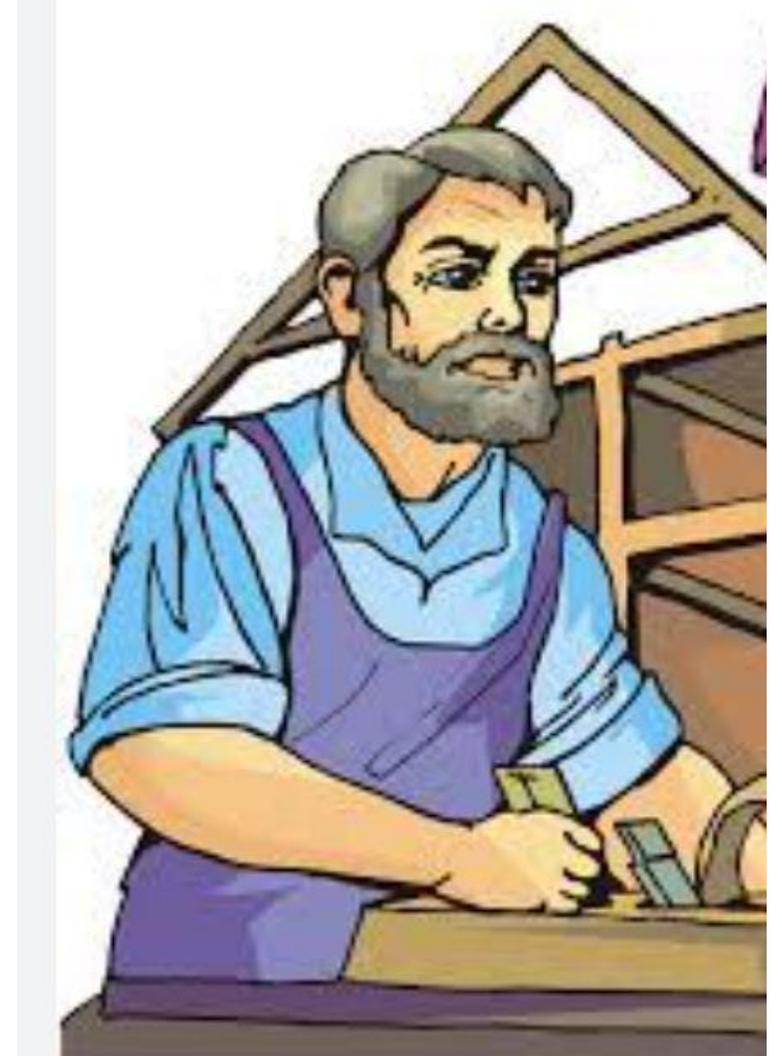


New Stained Glass Windows and Interior Finishes

Church Renovation



- New pews and kneelers
- Wood, tile, and stone finishes
- New restrooms
- New organ and sound system
- Air conditioning
- Renovated kitchen and hall
- New windows and doors
- New paint inside and outside





Facilities

- Facility Calendar
- Parish Facilities Overview
- Facility Updates
- 2022 Parish Master Plan
- Church Renovation Project**
- Museum Repair Project
- Ending the New Church Project
- Sleeping Saint Joseph
- Carriage House Renovation
- Facility Team Members

Church Renovation Project

[Home](#) > [Facilities](#) > [Church Renovation Project](#)



We are excited to share our plans for the upcoming renovation of our church and hall! Work began on June 26 with removal of the Blessed Sacrament and a blessing of the building. We anticipate the renovation will cost around \$2.5 million, including the cost of a new PG&E electric service to the church to support new all electric heating and air conditioning. If all goes well we could be completed by Christmas 2023. We have moved all masses to the Mission church during construction. If you would like to help this project, please [DONATE](#) Thank you for your generosity.

Rectangular Ship

REMODELED WORSHIP SPACE

Here's a first look at our updated sacristy. In the sanctuary we will be using four of the eight stained glass windows originally acquired for the new church project. These windows were restored and have been in storage. The four stained glass windows we will place in the sanctuary depict four gospel stories about Jesus: The Holy Family, Jesus the Good Shephard, Jesus and the Little Children, and Jesus' Agony in the Garden. Scroll

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3. Pastoral Vision Update – Fr. Anthony

- ❖ Amazing Worship Experiences –
Mike Gaffey and Albin Joseph
- ❖ Forming Missionary Disciples –
Denise Lai and Lisa Dang
- ❖ Works of Charity, Mercy, and Justice –
Vanessa Barrett and Monica Trott

Christ's commission: "Therefore go and make disciples of all nations, baptizing them in the name of the Father and Son and of the Holy Spirit, and teaching them to obey everything I have commanded you" (Matthew 28:19-20)

Our work began here at Mission San Jose in 1797

Facilitate transformative encounters with God through everything we do:

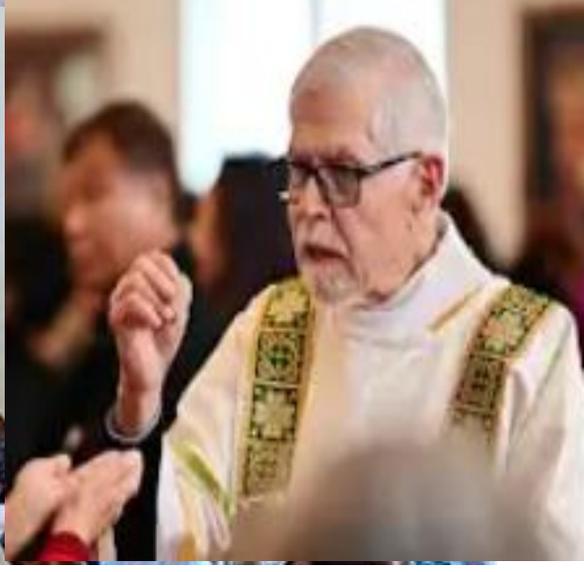
- ❖ Provide amazing, authentically Catholic worship experiences
- ❖ Form and empower missionary disciples
- ❖ Increase participation in Caritas (spiritual and corporal works of charity, mercy, and justice)

Next, we'll report on what we've done to advance each area of our Pastoral Vision:

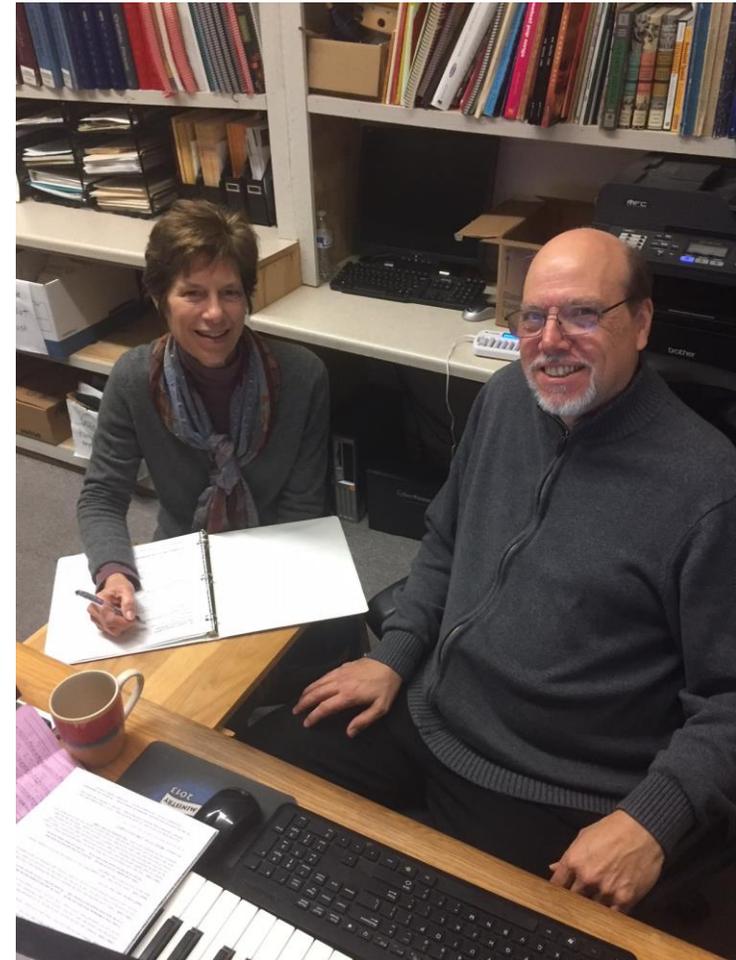
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Mike Gaffey





- ✓ Reintroduced many traditional prayers and hymns



✓ Corpus Christi procession



- ✓ Confessions 30 minutes before Mass
- ✓ Rosary 30 minutes before Mass

Saturday Vigil Mass:

✓ 5:30 PM

Sunday Masses:

✓ 8:00 AM

✓ 10:00

✓ 12:00 Family of Faith

✓ 3:00 PM Vietnamese Mass

✓ 5:00 PM Mandarin Mass

✓ 7:00 PM Youth and Young Adult

Weekdays:

- ✓ 7:30 AM Rosary
- ✓ 8:00 AM Daily Mass
- ✓ Chaplet Divine Mercy After Daily Mass
- ✓ 8:00 PM Zoom Nightly Team Prayer
- ✓ 6:00 PM Thursday Vespers and Benediction
- ✓ Daily Adoration In Church Various times

Monthly:

- ✓ First Wednesday Devotion to St. Joseph at 8:00 AM Mass
- ✓ First Friday Devotion to Sacred Heart of Jesus at 8:00 AM Mass
- ✓ 24-hour Adoration on First Friday to First Saturday
- ✓ First Saturday Devotion to Blessed Virgin Mary at 8:00 AM Mass

Seasonal Feast Days and Celebrations:

- ✓ Corpus Christi Procession
- ✓ Our Lady of Fatima Mass and Procession
- ✓ Lent, Triduum, Easter
- ✓ Advent, Christmas

Worship



✓ Many Choir and Musician groups:



Beautification projects:

- ✓ Sleeping St. Joseph
- ✓ Holy Family Picnic area
- ✓ Fatima Shrine
- ✓ Stations of Cross
- ✓ Gathering area

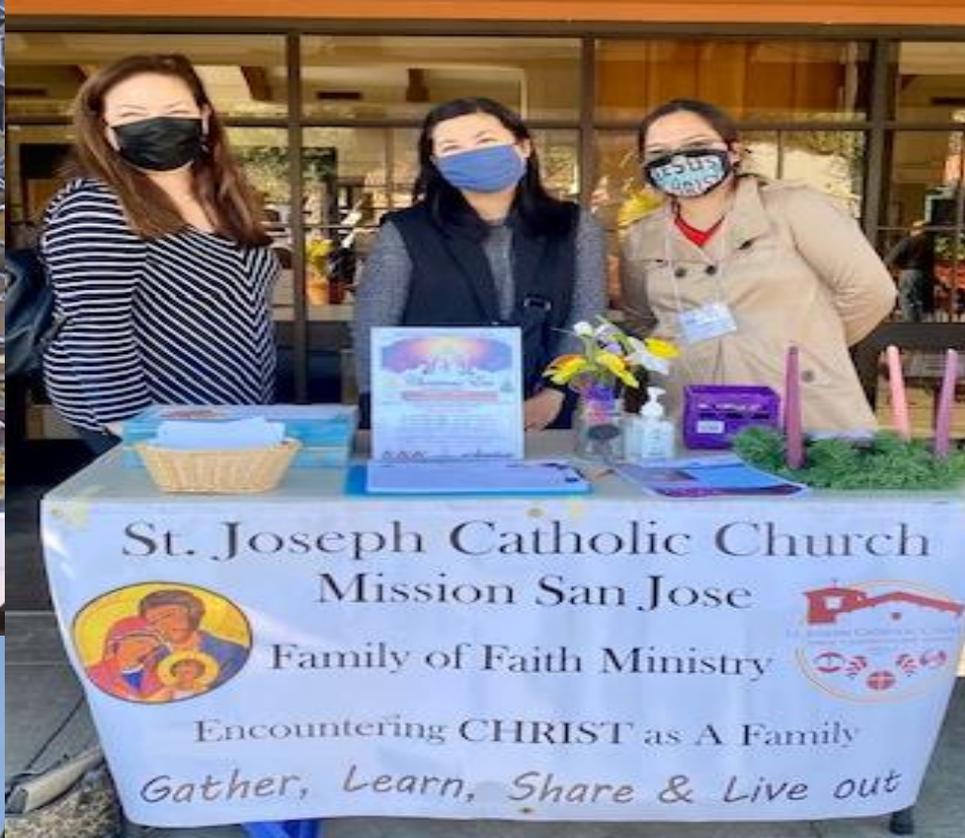


My Worship Experience – Albin Joseph



Denise Lai





Forming Missionary Disciples



- ✓ Family of Faith
- ✓ Summer family Bible camp
- ✓ Lent and Advent retreats
- ✓ Soup dinners before weekly Stations of the Cross during Lent

- ✓ Free subscription to *Formed*
- ✓ Free subscription to *Amen*
- ✓ Lectio Divina and Bible study with Sr. Marcia

Forming Missionary Disciples



- ✓ Annual Saint Joseph conference
- ✓ Total Consecration to St. Joseph
- ✓ Total Consecration to Jesus through Mary

Forming Missionary Disciples (cont.)



- ✓ Witness to Love marriage ministry
- ✓ RCIA
- ✓ Nightly Rosary prayer ministry



Forming Missionary Disciples (cont.)



- ✓ Classes with Fr. Anthony for Family of Faith parents



Forming Missionary Disciples (cont.)



✓ Parish clean up days



My Discipleship Experience – Lisa Dang



Vanessa Barrett





- ✓ Bereavement ministry
- ✓ Bringing Communion to the home bound
- ✓ Healing Mass / Anointing of the Sick
- ✓ Live video of Sunday Mass and other events
- ✓ Neighborhood Outreach team
- ✓ Monday Pro Life Adoration
- ✓ Annual Walk for Life
- ✓ St Vincent de Paul food pantry

- ✓ Refugee assistance
- ✓ Sister John Marie's Pantry
- ✓ Homeless outreach and meal delivery
- ✓ Sister Parish
- ✓ Blankets and socks drives by the School
- ✓ Backpacks for Back to School
- ✓ Jacket donations for winter

- ✓ Charitable Giving in 2023:
 - Turkey Earthquake and Ukraine War Relief: \$100,000
 - Sister Parish in Ghana: \$30,000
 - Vietnamese Community for the Poor: \$34,000

My Caritas Experience – Monica Trott



Father Anthony



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As you can see, we've done a lot to advance the first part of our Pastoral Vision, **Providing amazing, authentically Catholic worship experiences.**

And many parishioners are actively engaged in the third part of our Pastoral Vision, **Participation in spiritual and corporal works of charity, mercy, and justice.**

Moving forward, over the next year we will focus on the second part of our Pastoral Vision:

❖ **Forming and Empowering Missionary Disciples**

What is a Missionary Disciple?



A **Missionary Disciple** is someone who

- ❖ Continues to grow in relationship with God,
- ❖ Can easily share his or her relationship with God with others, and
- ❖ Goes outward to help others find God

Missionary Disciples are evangelizers

What are the Benefits of Discipleship?



- ✓ You will become closer to Jesus
- ✓ You will experience God more in your life
- ✓ You will act more like Jesus
- ✓ You will gain a new family
- ✓ You will experience joy

St Joseph Parish will be offering new opportunities to learn about and grow as Missionary Disciples:

- ✓ Alpha, exploring the Christian faith
- ✓ Walk with Purpose program for women
- ✓ That Man Is You program for men

St Joseph Parish will be offering new opportunities to learn about and grow as Missionary Disciples:

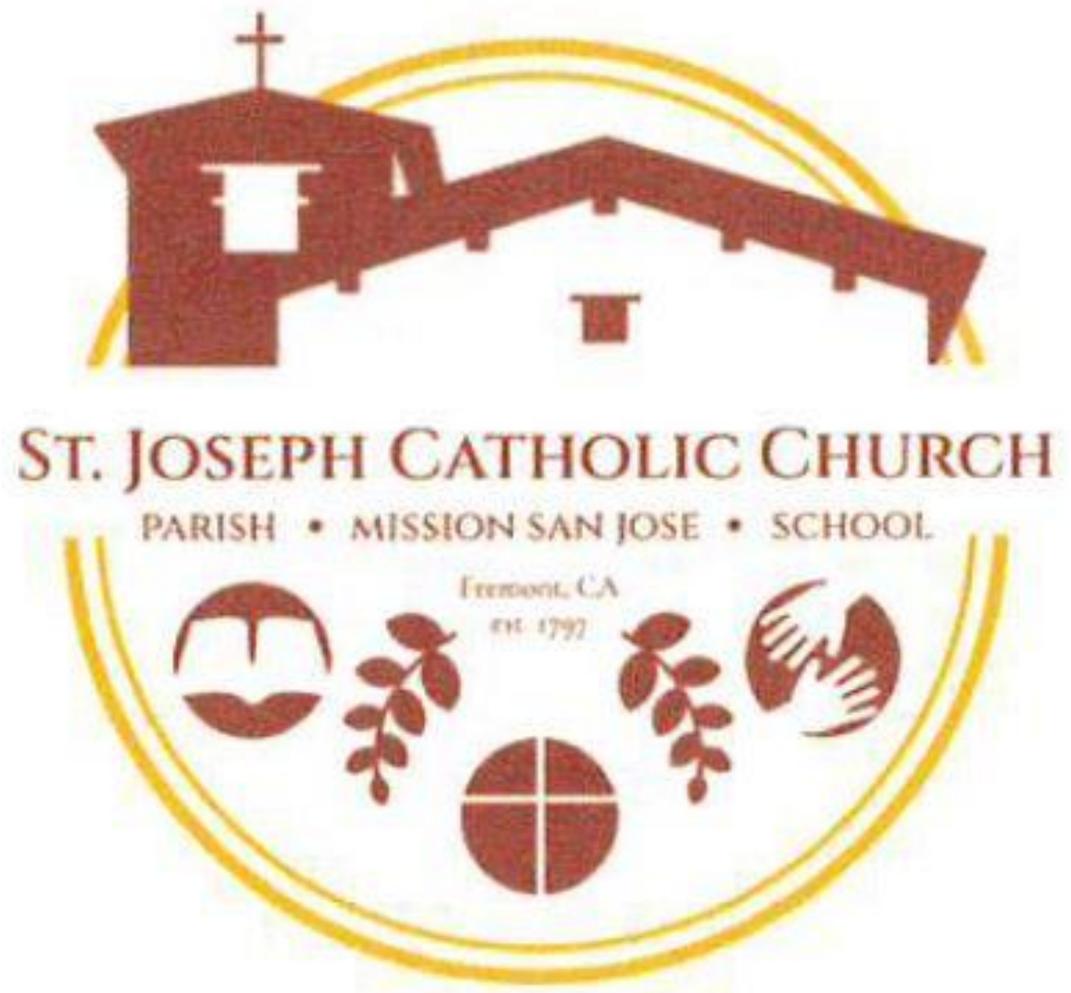
- ✓ Eucharistic Revival
- ✓ Series on the Mystery of Holy Eucharist
- ✓ Total Consecration To Mary, Joseph, and Jesus

- ❖ Dedication for the church end of year
- ❖ Flock Note
- ❖ Witness Project

Witness Project



Questions and Answers



Lunch in the Holy Family Picnic Area



Please Join Us for Lunch!

