

SAINT JOSEPH/OLD MISSION SAN JOSE PARISH

43148 Mission Blvd., Fremont, CA 94539

2022 was a whirlwind year and the pace never subsided. The realization of all our efforts and hard work are being revealed and coming to fruition. Focus and attention on building God's house for His people here on earth have brought our church family closer together and united our many different cultures and traditions. None of these goals and intentions could ever be realized without the unconditional and generous support of our people. Each one of you continues to play a significant role in the success of our mission. The unification and beautification of our entire campus is materializing before our eyes and 2023 will be another year of hard work and change as we continue our journey together.

During the fourth quarter of 2022, we accomplished the following:

- Landscape team further cleaned up our campus by trimming trees and removing overgrown brush, reducing the risk of wildfire.
- The largest Sleeping Saint Joseph in the United States is displayed in our Holy Family Picnic Area. Murals depicting the four dreams of Saint Joseph are hand-painted.
- New picnic tables and shade umbrellas were added to our Holy Family Picnic Area.
- Gathering area complete and new gate installed on the west side of the church (facing Mission Blvd.).

Please visit our parish website for more specific and detailed information, including dynamic reports on all work in progress and completed in 2022. <https://www.saintjosephmsj.org/facilities/facility-updates/>

We are grateful and thankful for the many diligent workers (paid and volunteer) who are dedicated to our campus and our goals. They are selfless in their time, talent and treasure, and we hold them in our prayers. Please remember to thank them and each other for all the hard work and devotion.

Though we ended the year in the black, we have another year of work and expenses to look forward to. We added a new expense account in 2022, Mission Subsidy. This accounted for \$75,780.06 of expenditures and includes Mission foundation remediation, livestream equipment for the Mission Church, Bay Alarm fire alarm and additional rear gutter expenses. Our operating expenses were generally in line with the budget with the exception of Facilities and the Mission Subsidy.

As we launch into 2023, we ask you to consider additional creative ways to provide financial support. Your gifts of stock, mutual funds, IRA required distributions, and employer matching contributions are significant additions/options/alternatives. Online giving and EFT continue to be very effective and provide consistent and stable income for our parish. Planned giving is also a very viable consideration for the future. Please visit us at <https://www.saintjosephmsj.org/stewardship/donate/> for details and how to initiate these various methods of giving.

Ad Majorem Dei Gloriam. For the greater glory of God. With our most sincere and deepest gratitude, we thank you for exemplifying stewardship in its purest and most sacred form. This is your spiritual home. Thank you for taking special care of God and His people, your brothers and sisters in Christ. Together we are creating this amazing space on earth, visible and open to all, to worship and glorify our Lord, Jesus Christ and spread His message throughout the world.

Yours in Christ,



Saint Joseph Parish Finance Council

Father Anthony Huong Le, Pastor

William Eagan

Debbie Rossetto

Gina Mehta, Business Manager

OPERATING INCOME	Dec 2021 YTD ACTUAL	Dec 2022 YTD ACTUAL	Dec 2022 YTD BUDGET	FAVORABLE (UNFAVORABLE)
Plate Collection	1,487,940	1,477,947	1,456,000	21,947
Bequests and Gifts	75,590	106,767	0	106,767
Ministerial Fees	20,408	51,015	26,350	24,665
Interest Income	17,745	19,411	17,116	2,295
Other Income	144,476	6,511	10,500	(3,989)
TOTAL OPERATING INCOME	1,746,159	1,661,651	1,509,966	151,685

OPERATING EXPENSES	Dec 2021 YTD ACTUAL	Dec 2022 YTD ACTUAL	Dec 2022 YTD BUDGET	FAVORABLE (UNFAVORABLE)
Administration	326,424	306,962	371,995	65,033
Diocesan Assessment	130,422	113,143	113,143	0
Priest and Rectory	141,194	96,298	99,558	3,260
Liturgy	144,776	163,573	176,829	13,256
Ministries	271,613	252,063	313,310	61,247
Facilities	294,014	531,559	344,887	(186,672)
Parish School Subsidy	29,382	30,129	29,460	(669)
Other Expense	26,110	55,818	59,810	3,992
Mission Subsidy Expense	0	75,780	0	(75,780)
TOTAL OPERATING EXPENSE	1,363,935	1,625,325	1,508,992	(116,333)

SURPLUS (DEFICIT)	382,224	36,326	974	35,352
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Operating Surplus for the year ending December 31,2022 was **\$36,326**.

In addition to the regular collection, we received restricted donations designated by donors to support the parish beautification initiatives. Since these funds are restricted to these special projects, we are accounting for them separately as follows:

Restricted Donations Ending Balance as of December 31, 2021 - \$131,514
 2022 Restricted Donations- \$132,750
 2022 Restricted Expenses - \$220,216
Balance of as December 31, 2022 - \$44,048