

**ST. JOSEPH/OLD MISSION SAN JOSE PARISH**  
43148 Mission Blvd, Fremont, Ca 94539

**ST. JOSEPH PARISH ANNUAL REPORT - 2021**

With prayer and service, the St. Joseph family strives to bring the community together to love, heal and support one another as the people we are called to be in Christ. 2021 marked the first year under the leadership of our new pastor Fr. Anthony Le. Unfazed by the second Covid-19 wave, Fr. Anthony embarked on a facilities improvement drive with significant visible results by the end of 2021. Concurrently, liturgical services were resumed consistent with the Alameda County health guidelines. Slowly but steadily, the congregation adjusted to the “new normal”.

We noted a significant and broad-based recovery in Plate Collection in 2021 which more than offset the 2020 shortfall. Special acknowledgment to the few extra generous families who went out of their way to support our work. In addition, we received approval for payroll subsidy of \$115,200 under the government Paycheck Protection Program (PPP) which boosted our Other Income.

<b>Operating Income</b>	2020 Actual	2021 Actual	2021 Budget	Favorable (Unfavorable)
Plate Collection	1,084,473	1,487,940	1,243,131	244,809
Gifts and Bequests	49,908	75,590	15,000	60,590
Ministerial Services	21,584	20,408	16,385	4,023
Interest Income	17,109	17,745	16,090	1,655
Other Income	4,795	144,476	11,000	133,476
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<b>Total</b>	<b>1,177,869</b>	<b>1,746,159</b>	<b>1,301,606</b>	<b>444,553</b>

In addition to the above regular collection, Fr. Anthony jump-started a special fund drive focused on the beautification of current worship space and the proposed St. Joseph Dream Garden. Since these funds are restricted to these special projects, we are accounting for them separately as follows:

2021 Restricted Donations - \$194,375  
2021 Restricted Expenses - \$62,861

End of Year Balance - \$131,514

Operating expenses were generally in-line with budget except for Facilities expense. We took advantage of the slow-down in church services to address several deferred maintenance items.

<b>Operating Expense</b>	2020 Actual	2021 Actual	2021 Budget	Favorable (Unfavorable)
Administration	338,238	326,424	324,261	(2,163)
Diocesan Assessment	134,993	130,422	130,422	-
Priest & Rectory	153,701	141,194	152,139	10,945
Liturgy	127,805	144,776	160,357	15,581
Ministries	278,737	271,613	288,793	17,180
Facilities	175,536	294,014	193,120	(100,894)
School Subsidy	29,205	29,382	29,460	78
Other Expense	22,004	26,110	23,054	(3056)
				-
<b>Total</b>	<b>1,260,219</b>	<b>1,363,935</b>	<b>1,301,606</b>	<b>(62,329)</b>
<b>Net Surplus (Deficit)</b>	<b>(82,350)</b>	<b>382,224</b>	<b>0</b>	<b>382,224</b>

## LOOKING FORWARD

In 2022, with the fast-receding Omicron infection rate, we look forward to the increasing return to in-person celebration of our faith.

To our staff and volunteers who bravely ministered through two years of pandemic disruption, we extend our deepest gratitude. And to all parishioners, for your financial support, commitment, and stewardship, we are forever grateful.

Stay well,

The Parish Finance Council

Fr. Anthony, Bill Eagan, Gina Mehta, Cris Raimundo, Debbie Rossetto, Hung Tran